. 2012

CERTIFICATE

To the Clerk of Chase County, State of Kansas We, the undersigned, officers of

City of Matfield Green

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for	or 2012	2	•	11-1	
Allocation of MVT, RVT, 16/20M		3			
Schedule of Transfers		. 4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	5,486	3,707	15.341
Debt Service	10-113				
	-				
	 	-			
	+	+			
	-	+-			
Special Highway		8	3,971		
Water/Trash		8	42,492		
Totals		XXXXXX	51,949	3,707	
Is an Ordinance required to be pas	ssed, published, a	nd attache	d to the budget?	No	County Clerk's Use Only
Budget Summary		9			241,653
Neighborhood Revitalization					Nov 1, 2011 Total
					Assessed Valuation

Assisted by:	Martin 1884 in the fire	Donnie R. Sent
Address:	NS1.5	Thousan arintrong
		Two Builton
Date Attested: // -	2011	Harly Salsingles & the
County Clerk	o gren	Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, CHASE COUNTY, ss:

Jerry Schwilling, deposes and says: That he is the publisher of the CHASE COUNTY LEADER-NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Chase County, Kansas, with a general paid circulation on a weekly basis in Chase County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Cottonwood Falls in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE consecutive weeks, the first publication thereof being made as aforesaid on the

18th day of	August	, 20 1]

with subsequent publications being made on the following dates:

day of	, 20
day of	, 20
day of	, 20
day of	,20
day of	
day of	(20)
	/ M
	A #
JgA'y	Seliwijling
//	

Subscribed and sworn to before me this

18th day of August, 2011

Notary Public, Chase County, Kansas

My commission expires: 1 11/15

Printer's fee \$ 37.50

Additional copies \$ _____

Total \$ 37.50

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocatio	n for Year	
2011	2010	MVT	RVT	16/20M Veh	Slider
General	3,672	998	22	32	0
Debt Service					
				+ +	
				 	
TOTAL	3,672	998	22	32	0

County Treas Motor Vehicle Estimate	998			
County Treasurers Recreational Vehicle Estimate		22		
County Treasurers 16/20M Vehicle Estimate			32	
County Treasurers Slider Estimate				(
Motor Vehicle Factor	0.27179			
Recreational Vehicle Factor	0.	00599		
16/20 Vehicle Factor		0.0	00871	
Slider Factor			0	.00000

City of Matfield Green

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Water/Trash	General		1,000		12-825d
1.71					
					<u></u>
	Totals	0	1,000	0	
	Adjustments*				
	Adjusted Totals	. 0	1,000	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

State of Kansas

city

2012

City of Matfield Green

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amt			Amor	Amount Due	Amor	Amount Due
	ď	of	Rate	Amount	Outstanding	Date	Date Due	2011	11	2012	12
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011	3/10/2011	3/10/2051	3.25	97,000	0	Mar	Mar	0	0	3,453	1,100
Total G.O. Bonds					0			0	0	3,453	1,100
Revenue Bonds:											
							,				
Total Revenue Bonds					0			0	0	0	0
Other:							•				
Total Other					0			0	•	•	•

State of Kansas City

Total Indebtedness			0		0	0	3,453	1,100

City of Matfield Green 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,853	-840	727
Receipts:			
Ad Valorem Tax	2,215	3,672	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		346	998
Recreational Vehicle Tax		0	22
16/20M Vehicle Tax		39	
Gross Earning (Intangible) Tax			0
LAVIR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits	l — —		
State of Kansas			
RECA Capital Refund	391		
Transfer from Water/Trash	391	1 000	
Transfer from water/frash		1,000	
1. I' - 6m - (mm)			
In Lieu of Tax (IRB)			
Interest on Idle Punds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,606	5,057	1,052
Resources Available:	4,459	4,217	1,779
Expenditures:			
Officer's Pay	2,367	2,350	3,000
Employee Benefits	2,072	400	600
Publications		40	150
Insurance	690	700	1,386
	" " "		
" "			
	 		
	 		
	 		
<u> </u>			
	 		
			
NAME AND ADDRESS OF THE PARTY O	 		
Neighborhood Revitalization Rebate			
Miscellaneous	170		350
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,299	3,490	5,486
Unencumbered Cash Balance Dec 31	-840		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount		4,740	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	5,486
See Tab B		Tax Required	3,707
	Delinquent Comp Rate:	0.000	0
			0.000
	Amount of	2011 Ad Valorem Tax	3,707

City of Matfield Green

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	8,707	7,891	2,411
Receipts:			
State of Kansas Gas Tax	753	1,520	1,560
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	753	1,520	1,560
Resources Available:	9,460	9,411	3,971
Expenditures:			
Maintenance	1,569	7,000	3,971
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,569	7,000	3,971
Unencumbered Cash Balance Dec 31	7,891	2,411	0
2010/2011 Budget Authority Amount:	1,500	9,000	

See Tab A

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water/Trash	2010	2011	2012
Unencumbered Cash Balance Jan 1	13,637	15,542	18,492
Receipts:			
Charges to Customers	24,423	24,000	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	24,423	24,000	24,000
Resources Available:	38,060	39,542	42,492
Expenditures:	30,000	27,242	12,122
Employee Benefits		900	900
Street Lights			9,689
Well Rent	553	950	1,000
Trash	8,470	9,000	9,000
Well Caretaker	5,541	5,600	5,600
Sales Tax	199	200	200
Dues/Fees/Memberships	135	150	150
Utilities (Wells)	604	600	700
Tax	52		50
Office Supplies	66	100	100
Insurance		550	550
Professional Services	5,300		8,000
Well Testing Supplies	657	1,000	1,000
Bond - Principle			1,100
Bond - Interest			3,453
Transfer to General		1,000	
Miscellaneous	941	1,000	1,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,518	21,050	42,497
Unencumbered Cash Balance Dec 31	15,542	18,492	(
2010/2011 Budget Authority Amount:	43,340	22,832	

NOTICE OF BUDGET HEARING

The governing body of City of Matfield Green

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad valorem 1ax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010 Actual		Current Year Estimate for 2011		Proposed Budget for 2012			
				Actual	Budget Authority	Amount of 2011	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	5,299	6.927	3,490	15.343	5,486	3,707	15.340	
Special Highway	1,569		7,000		3,971			
Water/Trash	22,518		21,050		42,492			
Totals	29,386	6.927	31,540	15.343	51,949	3,707	15.340	
Less: Transfers	0		1,000		0			
Net Expenditure	29,386	1 I	30,540	1	51,949			
Total Tax Levied	1,588	1 1	3,672	1	000000000000000000000000000000000000000			
Assessed Valuation	229,258	1 1	239,328	1	241,650	1		

*Tax	rates	are	ĊХ	pressed	in	mills

City Official Title: 0

Page No. 9

2012

City of Matfield Green

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

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(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
	0		0		0		0		0		
Unencumbered		Unencumbered		Unercumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Jan 1	0	Cach Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipes:		Receipts:			
Transfer	0										
Total Receipts	0	0									
Resources Available:	D	Resources Available:	0	0							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Rural Development	0		0		0						
Total Expenditures	0	0									
Cash Balance Dec 31	٥	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31		Cesh Bulmoe Dec 31	0	0	*

** Note: These two block figures should agree.

Page No.

Amount of Levy

2012

City of Matfield Green

Computation to Determine Limit for 2012

1.	. Total Tax Levy Amount in 2011 Budget	+ \$	3,672
2.	. Debt Service Levy in 2011 Budget	- \$	0
3.	. Tax Levy Excluding Debt Service	\$	3,672
	2011 Valuation Information for Valuation Adjustments:		
4.	. New Improvements for 2011 : +		
5.	. Increase in Personal Property for 2011 :		
	5a. Personal Property 2011 + 10,959		
	5b. Personal Property 2010 - 9,996		
	5c. Increase in Personal Property (5a minus 5b) + 963		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2011:		
	6a. Real Estate + 0		
	6b. State Assessed +0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	-	
7.	Valuation of Property that has Changed in Use during 2011: + 3,330	<u>-</u>	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 7,226	-	
9.	Total Estimated Valuation July 1, 2011 241,650		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 234,424	_	
11.	Factor for Increase (8 divided by 10) 0.03082	<u>!</u>	
12.	Amount of Increase (11 times 3)	+ \$	
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	3,785
14.	Debt Service Levy in this 2012 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		3,785

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.